

**NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
HIGHWAY FUND
STATEMENT OF FERRY APPROPRIATIONS, EXPENDITURES AND REVENUES
FOR FISCAL YEAR 09-10, AS OF JUNE 30, 2010**

	FY 2010	FY 2010		FY 2010		FY 2010		FY 2010	
	Total	Expenditures		Toll Revenues		Memorabilia Revenue		Other Revenues	
	Appropriations	Current Period	Year to Date	Current Period	Year to Date	Current Period	Year to Date	Current Period	Year to Date
District 1 - Ferry Operations	13,250,000								
Hatteras - Ferry Operations		868,666	10,316,194	0	0	2,856	21,270	790	7,881
Currituck-Knotts Is.- Ferry Operations		182,414	1,490,062	0	0	0	0	370	3,509
Ocracoke - Ferry Operations		348,528	2,803,929	103,592	645,316	7,295	41,429	933	8,283
Swan Quarter - Ferry Operations		278,729	1,170,810	24,010	143,567	0	0	0	0
District 2 - Ferry Operations	10,700,000								
Cherry Branch - Ferry Operations		500,389	3,609,443	0	0	0	200	721	8,426
Cedar Island - Ferry Operations		408,061	4,863,812	88,597	543,564	1,471	26,171	284	4,727
Southport - Ferry Operations		-112,476	3,269,589	101,048	709,730	10,111	54,157	3,866	24,006
Pamlico - Ferry Operations		175,803	2,169,901	0	0	211	1,083	0	84
Shipyard	2,200,000	248,245	2,749,686					0	32,231
District 1 Field Maintenance	1,010,000	67,999	912,134						
District 2 Field Maintenance	1,379,800	104,630	1,222,772						
Facility Maintenance	928,134	115,525	1,091,492						
Dredge	625,000	46,087	534,345						
Computer Network Support		0	1,206						
Ferry Division Security	200,000	61,608	303,544					0	39,348
Capital Projects WBS 42077	15,540								
Unalloted Appropriations	7,543,281								
TOTALS	37,851,755	3,294,208	36,508,919	317,247	2,042,176	21,944	144,310	6,965	128,494

